

ACS Cincinnati Section - Budget

Expenses		2004-05 Proposed	2004-05 Actual	2005-2006 Proposed
Administrative				
Incorporation			-	
Tax Related - H&R Block		\$650.00	\$625.00	\$650.00
Chair-Elect & PR Workshop		\$1,400.00	\$545.00	\$750.00
Travel (Councilors)		\$8,000.00	\$3,829.00	\$5,000.00
Postage & Permit		\$3,000.00	\$2,750.00	\$3,000.00
Returned to Trustees		\$0.00	\$0.00	\$0.00
Committees				
Misc.		\$500.00	\$425.00	\$500.00
Retired Chemists		\$500.00	\$308.00	\$500.00
Women Chemists		\$500.00		\$1,000.00
Educators Discussion Group		\$500.00	\$67.00	\$500.00
Younger Chemists		\$2,000.00	\$699.00	\$1,000.00
Public Relations		\$500.00	\$105.00	\$500.00
Minority Affairs				\$1,500.00
Bank Charges *		\$50.00	\$61.00	\$100.00
Office Supplies		\$50.00		\$50.00
Chair Discretionary Fund		\$1,000.00	\$1,210.00	\$1,200.00
Subtotal		\$18,650.00	\$10,624.00	\$16,250.00
Meetings				
Discussion Groups		\$4,000.00		\$2,000.00
Section Board Meetings		\$1,500.00	\$1,073.00	\$1,500.00
Speaker Expenses		\$3,000.00	\$1,070.00	\$2,000.00
Speaker Gifts		\$175.00	\$110.00	\$175.00
Short Course		\$16,000.00	\$14,978.00	\$16,000.00
Meals/Social Hour AV		\$17,000.00	\$17,451.00	\$20,000.00
Subtotal		\$41,675.00	\$34,682.00	\$41,675.00
Publication/Printing				
Printing and Mailing Labels		\$9,000.00	\$9,975.00	\$10,000.00
Election Materials		\$1,250.00		\$1,250.00
Subtotal		\$10,250.00	\$9,975.00	\$11,250.00
Awards				
Oesper Award		\$1,000.00	\$1,475.00	\$1,500.00
Oesper Plaque		\$100.00		\$300.00
Project Seed		\$1,800.00		\$1,800.00
H.S. Awards/Teacher Awards		\$1,500.00	\$1,465.00	\$1,500.00
Olympiad Exam Costs & Awards		\$2,000.00	\$680.00	\$2,425.00
Cinti Chem./Tech. Plaques		\$100.00		\$100.00
Fifty Year Award		\$100.00		\$100.00
Awards - Other		\$200.00	\$128.00	\$200.00
Service Award		\$100.00		\$100.00
Subtotal		\$6,900.00	\$3,748.00	\$8,025.00
Special Projects				
National Chemistry Week/Earth Day (05-06)		\$16,000.00	\$11,942.00	\$16,000.00
Student Affiliates				\$1,000.00
Service recognition gift (KC)				\$500.00
Subtotal		\$16,000.00	\$11,942.00	\$17,500.00
Total		\$93,475.00	\$70,971.00	\$94,700.00
Income				
Anonymous Donor (LS Education Fund)		\$2,500.00	\$2,710.00	\$2,500.00
National Allotment		\$12,500.00	\$12,560.00	\$12,500.00
Local Section Dues		\$10,500.00	\$9,452.00	\$10,000.00
Local Affiliates		\$50.00	\$0.00	\$50.00
Meeting Sponsors		\$5,500.00	\$4,500.00	\$6,000.00
National Chemistry Week Matching		\$4,500.00	\$4,500.00	
NCW - P&G Sponsor		\$3,000.00	\$3,000.00	\$8,000.00
NCW - Cognis Sponsor		\$3,000.00	\$3,000.00	\$3,000.00
NCW - Givaudan Sponsor		\$3,000.00	\$3,000.00	\$3,000.00
Travel Rebate for Councilors		\$6,000.00	\$2,879.00	\$3,750.00
Advertising		\$2,400.00	\$2,960.00	\$5,000.00
Short Course		\$16,000.00	\$16,280.00	\$16,000.00
Meal Receipts		\$9,000.00	\$9,767.00	\$10,000.00
Minority Affairs Minigrant		\$500.00	\$0.00	
Iota Sigma Pi		\$75.00	\$0.00	\$75.00
Trustees' Allotment		\$14,950.00	\$0.00	\$14,825.00
Other (Wcc, cash collected at mtg.)		\$0.00	\$60.00	\$0.00
Total		\$93,475.00	\$74,668.00	\$94,700.00